

Governance Support

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
259	Democratic Representation	6.51	272	6	25	0	0	303	-36	0	0	0	-36	267
260	Elections	2.81	94	0	91	71	0	256	-1	0	0	0	-1	255
261	Members Allowances	0	473	0	26	0	0	499	0	0	0	0	0	499
Service Total		9.32	839	6	142	71	0	1,058	-37	0	0	0	-37	1,021

**= indicative FTE's